

Income and Expense Report

REVENUES	Actual 2017-18	Actual 2018-19	Budget 2019-20	Actual 2019-2020	Budget 2020-2021
Membership fees	5,545	5,765	5,500	5,250	5,500
Door prizes / Raffles	1,659	1,949	1,800	1,554	1,800
Wood Recovery	5,616	7,062	6,000	710	12,530
Guild merchandise	0	0	100	0	100
Interest (Bank+Term deposits)	213	258	250	271	280
Donations (Auction)	478	772	500	541	500
Miscellaneous	0	57	0	0	0
Total	13,511	15,862	14,250	8,326	20,710

EXPENSES					
Meetings	1,892	2,447	2,400	2,148	2,400
Special Lifetime Awards	400	0	0	0	0
Honoraria to past Exec. Members	250	0	100	50	100
Awards for " Challenges"	100	50	100	100	100
Door Prizes	1,132	1,367	1,300	1,129	1,300
Library	201	0	50	51	55
Shows	839	0	900	0	900
Camosun Fine Furniture	1,800	2,300	1,800	1,000	1,800
Wood for Schools	0	4,369	2,500	0	2,500
Wood Recovery	2,882	2,977	3,200	1,799	3,200
Administration	37	72	100	627	100
Website	248	282	280	285	300
Annual Societies Act report	40	40	45	40	45
Society of Canadian Woodworkers		50	50	50	50
Insurance	545	613	650	625	650
Post Office Box Rental	174	177	180	182	180
PayPal membership	70	68	75	60	75
Total	10,611	14,812	13,730	8,146	13,755
Surplus Deficit (-)	2,900	1,051	520	181	6,955